

"You are the salt of the earth... You are the light of the world..." Matthew 5:13,14

Dear valued members, friends and supporters –

2018 was a precedent-setting year for Lutheran Services in America. We amplified our visibility and gained recognition from national press; partnered with prominent national organizations; and earned multi-million-dollar grants to further the critical work our network members do. This year's Annual Report provides key highlights tied to these important areas.

We are keenly aware times are changing. As such, we are leading the innovations that help people live healthier, independent, purpose-driven lives. We are building awareness for what matters—and what works—at the national level to impact the health and human services field. We continue these crucial efforts in the face of challenging market disruption and government's evolving role.

The biggest factor in our ability to help people and communities thrive in this climate? Your generous support and unswerving commitment to our mission. Your engagement and support make all the difference. They mean that every day the Lutheran Services in America national network delivers exponentially more than any of us could singlehandedly. In this important way, we mirror America's traditional adage of E pluribus unum—"Out of many, one."

We are incredibly proud to lead this network. We are inspired to witness the work that the Lutheran Services in America network does so that people whose lives we touch—from age 1 to 100—can thrive and reach their full potential.

Blessings,

Charlotte Walenaech



Charlotte
Haberaecker
President and CEO,
Lutheran Services
in America, Incorporated

Dail funo fitto



David J.
Fenoglietto
President and CEO,
Lutheran SeniorLife;
Chairperson of the Board,
Lutheran Services
in America, Incorporated

Lutheran Services in America empowers our members to transform the lives of people and communities

Our work means that the nation's lawmakers, philanthropic organizations, media outlets and others trust and respect us. We open up new markets and opportunities for the network, by forming new national partnerships, and by increasing our visibility and advocacy efforts nationwide.

Greater Impact: 2018 meant vital and innovative programs that deliver better outcomes for more people. In a year which featured several ground-breaking initiatives, we launched LSA Senior Connect, an innovative service coordination program now in pilot with 11 member organizations. The project connects seniors with chronic health conditions to community resources, enabling them to remain in their home and avoid hospitalization.

people to services, provided companions to reduce isolation, and supported the caregivers of older veterans. Based on results, we obtained a new \$3.4 million three-year grant to expand our efforts in Minnesota and North Dakota, and to add Montana to the Collaborative.

Growing the Network's Visibility and Voice:

By highlighting our network, Lutheran Services in America made significant inroads in ensuring people understand the valuable work our members do, and what those efforts mean for one in 50 Americans. We worked to make members' voices even stronger in their communities, including representing Lutheran social ministry at a growing number of nationally influential

"Working together, we turn our ideas into reality by combining the knowledge and resources of our great network."

- Charlotte Haberaecker

President and CEO, Lutheran Services in America

And through Connect-Home—a transitional care process funded by The Harry and Jeanette Weinberg Foundation—Lutheran Services in America empowered over 220 seniors and their caregivers to successfully return and remain in their homes after rehabilitation, and prevent rehospitalizations.

Also in 2018, our Great Plains Senior Services Collaborative—a multi-year effort funded by a \$2.5 million three-year grant—supported over 1,500 older adults and their families in over 70 rural communities across Minnesota and North Dakota with the engagement of over 130 partners and stakeholders. The Collaborative focused on adults over age 76 with annual income of less than \$20,000, who frequently were living alone with multiple chronic conditions. We connected

tables including the Bipartisan Policy Center's Health Project, Rural Aging and Social Isolation Task Force, and its Rural Health Round Table. Our advocacy team provided tools and training to keep network members abreast of the most current topics on Capitol Hill, including having trained 100 people in advocacy communications skills.

Lutheran Services in America also earned a Top 10 slot on *The Chronicle of Philanthropy's* "America's Favorites 100 Charities" List, and was named #16 on *Forbes* magazine's prestigious "2018 100 Largest U.S. Charities" List. Additionally, the refreshed Lutheran Services in America brand was named one of the top 100 brand transformations in the world by REBRAND 100, regarded as the highest recognition for excellence in brand repositioning.

Realizing the Promise surpasses \$400,000 in support

Lutheran Services in America's special campaign to provide seed funding to pilot and scale innovative solutions for vulnerable Americans

Launched in 2017 with a \$500,000 goal, the Realizing the Promise campaign is advancing solutions that address the urgent needs of the one in 50 Americans our network supports each year. With commitments from 100 donors and 37 member organizations, both new and existing partners, we're breaking the mold as we approach the third year of this history–making campaign in 2020. From supporting national pilots to spreading effective solutions, funding from this special three–year campaign effort is accelerating our mission to transform the lives of people and communities. That's the Promise we're Realizing together today.

Results Innovation Lab

Today's reality is that our children and youth don't have the opportunities they need to grow to be successful adults. In response and with generous philanthropic support, we launched our Results Innovation Lab to break down the barriers preventing so many of America's young people from achieving their full potential. To date, we already have achieved tangible improvement in the lives of 4,000 children, youth and families. These results include increasing high school graduation rates of foster youth and helping hundreds of youth of color avoid re-arrest. Building on these results, we launched in 2018 a bold new goal to dramatically improve the trajectory of the lives of 20,000 vulnerable children and youth by 2024 so they can step into the bright futures God prepared for them.

4,000 children and youth whose lives improved via Results Innovation Lab





RANKING ON FORBES MAGAZINE'S "2018 100 LARGEST U.S. CHARITIES" LIST

78 LEADERS & STAFF
ENGAGED IN 3 ACTIVE
LEARNING COHORTS:
CONNECT-HOME,
RESULTS INNOVATION,
AND SENIOR SERVICES
COLLABORATIVE



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older adults empowered to return home by Connect-Home transitional care process



1,500 SENIORS SUPPORTED IN RURAL COMMUNITIES VIA GREAT PLAINS SENIOR SERVICES COLLABORATIVE





OUR RANKING ON THE CHRONICLE OF PHILANTHROPY'S "AMERICA'S FAVORITE 100 CHARITIES" LIST

Advancing Lutheran social ministry with your support

We gratefully acknowledge our faithful supporters whose contributions sustain the life-changing work of Lutheran social ministry and the Lutheran Services in America network. The ongoing and continued investment from the organizations, foundations, corporations and individuals listed below makes it possible to transform the lives of people and communities across the country.

Lutheran Services in America 2018 Supporters

(received January 1-December 31, 2018 unless otherwise noted)

- Realizing the Promise
- Results Innovation Lab
- Neighbor-to-Neighbor
- Member Contributors

- Grants, Foundations, Sponsors & Partners
- Memorials, Tributes & Celebrations
- Thrivent Choice

REALIZING THE PROMISE is a special three-year campaign launched in 2017 with a \$500,000 goal to provide critical seed funding to scale innovative solutions and create new pilots to help millions of Americans in new, more effective ways.

REALIZING THE PROMISE MEMBER CONTRIBUTORS

Allegheny Lutheran Social Ministries, Inc.

Ascentria Care Alliance

Bethesda Lutheran Services

California Lutheran Homes and Community Services in association with Front Porch

Cedar Lake, Inc.

Diakon Lutheran Social Ministries

KenCrest Centers

Lutheran Family Services of Virginia, Inc.

Lutheran Family Services Rocky Mountains

Lutheran Foundation of St. Louis

Lutheran Ministries of Mercy

Lutheran SeniorLife

Lutheran Services Carolinas

Lutheran Services Florida, Inc.

Lutheran Services in Iowa Lutheran Social Service of Minnesota

Lutheran Social Services of Alaska, Inc.

Lutheran Social Services of Indiana

Lutheran Social Services of New York

Lutheran Social Services of North Dakota

Lutheran Social Services of Northern California

Lutheran Social Services of South Dakota

Lutheran Social Services of the National Capital Area Lutheran Social Services

of the Southwest Lutheran Social Services

of the Virgin Islands Lutheran Sunset Ministries

Luthercare

MOSAIC Inc

National Lutheran Communities & Services, Inc. Peace Community Center

Samaritas

SpiriTrust Lutheran St. John's Lutheran Ministries, Inc.

Tacoma Lutheran Retirement Community Twin Lakes Community

Virginia Lutheran Homes, Inc.

REALIZING THE PROMISE GIFTS FROM INDIVIDUALS & ORGANIZATIONS

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Cura Hospitality, LLC Kyle Todd Public Service Foundation, Inc Lutheran Trust Mission Investment Fund of the ELCA Portico Benefit Services The Innovation Exchange, LLC

RESULTS INNOVATION LAB GIFTS FROM INDIVIDUALS & ORGANIZATIONS

RESULTS INNOVATION LAB supports our moonshot goal to dramatically improve the trajectory of the lives of 20,000 vulnerable children and youth in the United States by 2024.

Samuel Bennett Kenneth and Donna Daly The Frerichs Family Fund of InFaith Community Foundation Charlotte Haberaecker Robert E. and Margot W. Keith

Robert and Marilyn Klett Dr. Antonio Oftelie

Jeffrey and Pamela Thiemann

Thrivent Financial Seth Wynands

NEIGHBOR-TO-NEIGHBOR GIFTS FROM INDIVIDUALS & ORGANIZATIONS

NEIGHBOR-TO-NEIGHBOR is our annual fund that provides flexible funding to boldly respond to the needs of the network today.

Allegheny Lutheran Social Ministries, Inc.

AmazonSmile

Cindy Andrews Jamie Apodaca

Cynthia and George Barth

Rev. Dr. and Mrs. David Benke

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MEMBER CONTRIBUTORS

Lutheran Services in America member organizations who contributed funds beyond sustaining dues to support the organization's strategic direction and the network's collective impact for the first half of Fiscal Year 2019 (July 1-December 31, 2018).

Ascentria Care Alliance

California Lutheran Homes and Community Services in association with

Front Porch Compass Housing Alliance

Dakota Boys and Girls Ranch Association

Genacross Lutheran Services

Grace Place Lutheran Wellness Ministries, Inc.

Holy Family Ministries

Immanuel

Luther Memorial Home Lutheran Community

Services Northwest Lutheran Community

Services, Inc. Lutheran Family and Children's Services

of Missouri Lutheran Family Services

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Rocky Mountains Lutheran Foundation of St. Louis

Lutheran Health Ministries of the Foothills

Lutheran Metropolitan

Ministry Lutheran Ministries

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Carolinas Lutheran Services Florida, Inc.

Lutheran Social Services of Alaska, Inc.

Lutheran Social Services of Illinois

Lutheran Social Services of Indiana

Lutheran Social Services of South Dakota

Lutheran Social Services

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MOSAIC, Inc. My Friends House

Peace Community Center

RAI Ministries, Inc. Saint Luke Ministries

Samaritas

Sapphire Lutheran Homes, Inc.

Southeast Ministry

St. John's Lutheran Ministries, Inc.

Tacoma Lutheran Retirement Community

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The Graham Company The Harry and Jeanette Weinberg Foundation, Inc. The Lutheran Church— Missouri Synod

The University of North Carolina at Chapel Hill

Twin Lakes Community

We Raise Foundation The Wilson Sheehan Lab for Economic Opportunities (LEO) at the University of Notre Dame

Ziegler

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Gifts made in the name of the following individuals:

The Rev. Dr. John M. Brndjar Edith Grimm Busse

Franklin Chu

Lorraine DuRose Rev. Ted and Frances Goins

Ina Marie Grote

Charlotte Haberaecker

Gene Kaseman

Fred Kraegel

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